

Glos AAA

Analysis of cross country income and expenses for 2019/20 season

|  | Total        | Pre entries | Wotton<br>Fixture 1 | Old down<br>Fixture 2 | Rendcome<br>CC | Pitville<br>Fixture 3 | Old down<br>Fixture 4 | Chippenham<br>Cancelled |
|--|--------------|-------------|---------------------|-----------------------|----------------|-----------------------|-----------------------|-------------------------|
| <b>Income</b>  | 11,018       | 2,162       | 3,403               | 2,052                 | 859            | 1,084                 | 1,459                 |                         |
| Reallocate pre-entries                               |              | -2,162      | 541                 | 541                   |                | 541                   | 541                   |                         |
| <b>Total income</b>                                  | 11,018       | 0           | 3,943               | 2,593                 | 859            | 1,625                 | 1,999                 | 0                       |
| <b>Expenses</b>                                      |              |             |                     |                       |                |                       |                       |                         |
| Venue costs  | 1,068        |             | 100                 | 0                     | 100            | 458                   | 350                   | 60                      |
| Additional payment                                   | 100          |             | 100                 |                       |                |                       |                       |                         |
| First aid  | 621          |             |                     |                       | 207            | 207                   | 207                   |                         |
| Portaloos  | 250          |             |                     |                       |                | 130                   | 120                   |                         |
| <b>Total direct expenses</b>                         | 2,039        | 0           | 200                 | 0                     | 307            | 795                   | 677                   | 60                      |
| <b>Other costs</b>                                   |              |             |                     |                       |                |                       |                       |                         |
| Medal costs  | 984          |             | 138                 | 138                   | 431            | 138                   | 138                   |                         |
| Gate at Old Down                                     | 160          |             |                     |                       |                |                       | 160                   |                         |
| General xc expenses<br>(pins/numbers/stationery etc) | 880          |             | 98                  | 98                    | 98             | 98                    | 98                    | 391                     |
| <b>Total other costs</b>                             | 2,025        | 0           | 236                 | 236                   | 529            | 236                   | 396                   | 391                     |
| <b>Tota profit per fixture</b>                       | <b>6,955</b> | <b>0</b>    | <b>3,507</b>        | <b>2,356</b>          | <b>23</b>      | <b>594</b>            | <b>926</b>            | <b>-451</b>             |

Medal costs:

League 553.38

xc champs 430.92